

Appendix C - Summary of Budgets 2014-15

School	Phase	2014-15 Budgets			Closing Revenue Balance	Movement In Revenue balance
		Opening Revenue Balance	Total Expenditure	Total Income		
Arbout Vale School	Special	(£119,666)	£7,658,149	(£7,538,483)	£0	£119,666
Baylis Court Nursery	Nursery	(£93,727)	£602,232	(£526,427)	(£17,922)	£75,805
Beechwood School	Secondary	(£622,790)	£6,814,832	(£6,327,358)	(£135,316)	£487,474
Chalvey Early Years centre	Nursery	(£89,207)	£700,050	(£641,936)	(£31,093)	£58,114
Cippenham Nursery	Nursery	(£109,365)	£619,965	(£577,972)	(£67,372)	£41,993
Claycots Primary	Primary	(£357,241)	£4,952,093	(£4,915,015)	(£320,163)	£37,078
Holy Family Catholic School	Primary	(£165,998)	£1,862,292	(£1,741,473)	(£45,179)	£120,819
IQRA Slough Islamic Primary School	Primary	(£173,220)	£3,133,165	(£2,994,849)	(£34,904)	£138,316
Khalsa Primary School	Primary	(£363,397)	£2,119,837	(£1,910,079)	(£153,639)	£209,758
Lea Nursery	Nursery	(£105,648)	£572,762	(£489,141)	(£22,027)	£83,621
Our Lady of Peace Junior	Primary	(£31,503)	£1,454,750	(£1,438,156)	(£14,909)	£16,594
Our Lady Of Peace R.C.Infant	Primary	(£19,863)	£1,385,053	(£1,371,269)	(£6,079)	£13,784
Parlaunt Park Primary School	Primary	(£316,612)	£3,144,756	(£2,864,005)	(£35,861)	£280,751
Penn Wood Primary and Nursery School	Primary	(£180,261)	£3,162,880	(£3,085,156)	(£102,537)	£77,724
Pippins School	Primary	(£40,636)	£910,932	(£880,446)	(£10,150)	£30,486
Priory School	Primary	(£738,509)	£4,917,610	(£4,200,352)	(£21,251)	£717,258
Slough Centre Nursery	Nursery	(£537,533)	£1,120,082	(£807,911)	(£225,362)	£312,171
St Anthony's Catholic Primary	Primary	£679	£2,601,212	(£2,703,483)	(£101,592)	(£102,271)
St Bernard's Catholic Grammar School	Secondary	(£45,620)	£4,360,184	(£4,356,127)	(£41,563)	£4,057
St Joseph's Catholic High School	Secondary	(£636,450)	£4,682,938	(£4,147,140)	(£100,652)	£535,798
St. Ethelbert's Catholic Primary School	Primary	(£248,549)	£2,105,046	(£1,918,387)	(£61,890)	£186,659
St. Mary's C E Primary School	Primary	(£446,414)	£2,574,623	(£2,337,517)	(£209,308)	£237,106
Western House Primary School	Primary	(£314,253)	£2,692,722	(£2,637,110)	(£258,641)	£55,612
Wexham Court Primary School	Primary	(£220,689)	£2,690,082	(£2,687,669)	(£218,276)	£2,413
Wexham School	Secondary	(£959,593)	£7,342,366	(£6,639,398)	(£256,625)	£702,968
Total		(£6,936,061)	£74,180,613	(£69,736,862)	(£2,492,310)	£4,443,751

Phase	Opening Revenue Balance	Total Expenditure	Total Income	Closing Revenue Balance	Movement In Revenue balance
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Nursery		(£935,480)	£3,615,091	(£3,043,388)	(£363,776)	£571,703
Primary		(£3,616,464)	£39,707,053	(£37,684,967)	(£1,594,378)	£2,022,086
Secondary		(£2,264,452)	£23,200,320	(£21,470,024)	(£534,156)	£1,730,296
Special		(£119,666)	£7,658,149	(£7,538,483)	£0	£119,666
Total		(£6,936,061)	£74,180,613	(£69,736,862)	(£2,492,310)	£4,443,751